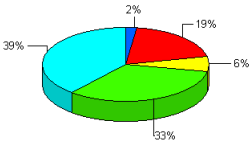


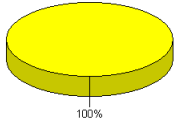
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Santa Barbara, CA				Sources of Operating Funds Expended				\$10,938,934			
Square Miles	60	Service Consumption		Fare Revenues (39%)				Materials and Supplies			
Population	196,263	Annual Passenger Miles		Local Funds (6%)				Purchased Transportation			
Population Ranking out of 465 UZAs	157	Annual Unlinked Trips		State Funds (33%)				Other Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance (19%)							
		Average Saturday Unlinked Trips		Other Funds (2%)							
		Average Sunday Unlinked Trips		Total Operating Funds Expended				\$14,334,074			
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures			
Square Miles	49	Service Supplied		Local funds (0%)				\$0			
Population	196,263	Annual Vehicle Revenue Miles		State Funds (100%)							
		Annual Vehicle Revenue Hours		Federal Assistance (0%)							
		Vehicles Operated in Maximum Service		Other Funds (0%)							
		Vehicles Available for Maximum Service		Total Capital Funds Expended				\$1,052,524			
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	74	0	\$376,565	\$43,809	\$997,288	\$-365,138
Demand Response	0	12	\$0	\$0	\$0	\$0
Total	74	12	\$376,565	\$43,809	\$997,288	\$-365,138

Sources of Operating Funds Expended

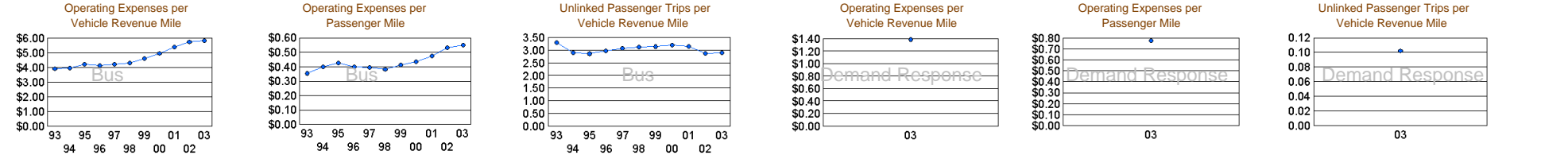


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,078,462	\$5,547,712	\$1,052,524	25,612,467	2,419,260	7,005,474	177,192	0.0	91	9.8	74	1.82	23%
Demand Response	\$255,612	\$36,312	\$0	328,913	185,166	18,966	13,594	N/A	16	6.9	12	N/A	33%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$5.82		\$79.45		\$0.55		\$2.01		2.90		39.54	
Demand Response				\$1.38		\$18.80		\$0.78		\$13.48		0.10		1.40	



Note: First year reporting

1 Excludes data for purchased transportation reported separately